

Holy Cross in the Community

FINANCIAL IMPACT FISCAL YEAR 2016



Of the College's 1,145 employees, 447 live in Worcester. Worcester-based employees were paid **\$34.7 MILLION** in salaries, wages, and benefits.

Holy Cross contributes to the economy by hiring local contractors and using local vendors whenever possible. Holy Cross paid in excess of **\$28 MILLION** to contractors and vendors from Worcester or Worcester County. The College is proud of its history of using union labor for major projects.

The College paid an estimated

\$960,000

to the City in fees and taxes, including:

\$148,000 for building permits

\$130,000 for police details

\$600,000 for water/sewer fees

\$6,800 for fire coverage costs

\$202,958

Valuing the City's efforts to create programming that engages and educates children in a safe environment, the College made direct contributions to support specific programs, including

- › **\$80,000** for Libby, the Worcester Public Library's mobile library as part of a **5-year commitment of \$400,000**
- › **\$10,000** for Recreation Worcester (4th consecutive year)
- › **\$10,000** to support the Worcester Common Oval skating rink (3rd consecutive year)
- › **\$45,000** to support the Blackstone Valley Visitor Center
- › **\$57,958** for financial donations and in-kind services to support local non-profit institutions

It is estimated nearly **\$4 million** is spent at local restaurants, shops, museums, and recreational venues in Worcester County by the College's **2,900** students.



Approximately **5,500** families of prospective and current students visit the College annually. Many of these visitors make Worcester their destination as well, staying in area hotels, visiting museums, dining at restaurants, and shopping at retail stores.



EDUCATIONAL FINANCIAL SUPPORT

In Fiscal Year 2016, the College provided **\$2.8 million** in scholarships to Worcester students

Worcester residents admitted to Holy Cross from families with annual incomes below \$50,000 receive four-years of free tuition, currently estimated at a total of

\$193,180



STUDENT SERVICE IMPACT FISCAL YEAR 2016

As a Jesuit institution, service is essential to the College's identity. Holy Cross students connect with the community through volunteerism, teacher-education, service learning, internships and community work study. In these roles students enhance their personal and intellectual growth by forging bonds with members of the community and with one another.

- › **1,265** student volunteers
- › **2,065** intern and volunteer positions were filled by students in the community
- › **74,222** hours were spent by students volunteering in schools and classrooms, offices, parks, hospitals, shelters, farms, food pantries, churches, government, and community centers.



BY THE NUMBERS: STUDENT SERVICE IN WORCESTER

40,500

of hours served in Worcester (of 74,222 total volunteer hours)

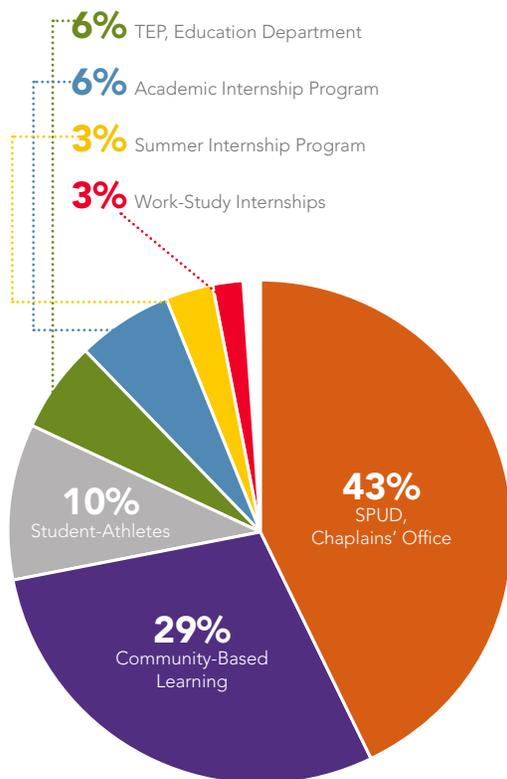
119

of Worcester organizations served

22

of Worcester Public Schools volunteer sites

A LOOK AT HOW STUDENT VOLUNTEERS ARE PLACED THROUGH COMMUNITY-SERVICE PROGRAMS



HOLY CROSS PROGRAMS

THE SUMMER INTERNSHIP PROGRAM offers students project-based internships with challenging work assignments in medicine, law, publishing research and social services, among many other fields.

THE ACADEMIC INTERNSHIP PROGRAM allows students to engage in fieldwork at an internship site in Worcester or the greater Boston area and academic work in an internship seminar, such as Ethical Issues in Professional Life, Social Justice, or Legal Issues.

COMMUNITY-SERVICE WORK-STUDY internships facilitated through the office of Government & Community Relations (GCR) provide students with real-life opportunities to live the Jesuit mission of service for and with others through its placement of students in roles as interns or tutors with local organizations.

Students have the opportunity to connect academic learning with civic engagement through **COMMUNITY-BASED LEARNING** opportunities integrated into courses offered in a wide variety of disciplines.

Comprised of more than 40 public service programs, **STUDENT PROGRAMS FOR URBAN DEVELOPMENT (SPUD)** is the College's largest student organization. At the heart of the SPUD volunteer experience is the opportunity to build relationships with those who are marginalized through ongoing direct service throughout the academic year.

The **TEACHER EDUCATION PROGRAM (TEP)** prepares students to become reflective, justice-seeking educators who are able to affect change within the complex landscape of contemporary education.

Holy Cross varsity teams incorporate service in their programs, engaging **STUDENT-ATHLETES** in the community through volunteerism.